

**NOTICE TO TAXPAYERS**

Complete details of the Capital Projects Fund Plan may be seen by visiting the office of this unit of government at the following address:

Notice is hereby given to taxpayers of \_\_\_\_\_ that the proper officers of \_\_\_\_\_ will conduct a public hearing on the year \_\_\_\_\_ proposed Capital Projects Fund Plan pursuant to C 20-46-6-11. Following the public hearing, the proper officers of \_\_\_\_\_ may adopt the proposed plan as presented or with revisions. \_\_\_\_\_ Lanesville Community School Corporation

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address:  
[www.lanesville.k12.in.us](http://www.lanesville.k12.in.us)

Public Hearing Date: September 18, 2018  
 Public Hearing Time: 7:00 P.M.  
 Public Hearing Place: 2725 CRESTVIEW AVE NE

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

EXPENDITURES:	Dept.	2019	2020	2021
1) Land Acquisition and Development	4100	-	-	-
2) Professional Services	4300	20,000	20,000	20,000
3) Education Specifications Development	4400	-	-	-
4) Building Acquisition, Construction and Improvements	4510,4520,4530	80,000	85,000	85,000
5) Rent of Buildings, Facilities and Equipment	4550	50,000	50,000	50,000
6) Purchase of Mobile or Fixed Equipment	4700	85,000	85,000	85,000
7) Emergency Allocation	4900	-	-	-
8) Utilities (Maintenance of Buildings)	2620	235,147	235,147	235,147
9) Maintenance of Equipment	2640	158,000	158,000	158,000
10) Sports Facility	4540	20,000	20,000	20,000
11) Property or Casualty Insurance	2670	-	-	-
12) Other Operation and Maintenance of Plant	2680	125,000	125,000	130,000
13) Technology				
Instruction-Related Technology	2230	-	-	-
Admin Tech Services	2580	51,275	51,275	51,275
SUBTOTAL CURRENT EXPENDITURES		824,422	829,422	834,422
14) Allocation for Future Projects		-	-	-
15) Transfer From One Fund to Another	6010	-	-	-
<b>TOTAL EXPENDITURES, ALLOCATIONS &amp; TRANSFERS</b>		<b>824,422</b>	<b>829,422</b>	<b>834,422</b>

**SOURCES AND ESTIMATES OF REVENUE:**

1) Projected January 1 Cash Balance	528,392
2) Less Encumbrances Carried Forward From Previous Year	293,073
3) Estimated Cash Balance Available for Plan (Line 1, minus Line 2)	235,319
4) Property tax revenue	414,397
5) Estimated Property Tax Cap Credits (show as a negative)	-
6) Auto excise, CVET and FIT receipts	116,120
7) Other revenue	-
<b>TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5, and 6)</b>	<b>765,836</b>

This notice contains future allocations for the following projects:

Project-Location	2019	2020	2021
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Future allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

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**TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR**

This notice contains future allocations for the following projects, which have previously been subject to taxpayer objections.

Project-Location	2019	2020	2021
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Future allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.

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