

LANESVILLE COMMUNITY SCHOOL

BOARD OF TRUSTEES MEETING

SEPTEMBER 25, 2024

The special meeting of the Lanesville Community School Board of Trustees was held September 25, 2024 at the high school cafeteria, 2725 Crestview Avenue, NE, Lanesville Indiana. The meeting was called to order at 7:00 p.m. by board President, Robert Schickel.

Robert Schickel, President
Jaycen Abell, Vice President
Sharon Rothrock, Secretary
Tara Smith, Member
Dr. Ryan Apple, Superintendent

The meeting opened with the Pledge of Allegiance.

Dr. Apple proceeded with the budget meeting.

Bus Replacement fund

Dr. Apple suggested the following five-year plan regarding bus replacement:

2025 – purchase of new mid bus	\$140,000
2025 – purchase of new bus	\$165,000
2026 – purchase of new bus	\$175,000
2027 – replace mid bus #1	\$150,000
2028 – replace mid bus #2	\$155,000
2028 – replace bus #10	\$185,000
2029 – replace mid bus #3	\$160,000

Capital Projects

Capital projects funds support professional services, bonding requirements, utilities, building repairs, purchasing new equipment, paving the parking lot, lighting upgrades plumbing issues, maintenance and renovations of the building and grounds. The capital projects fund is supported by local tax dollars. The following is the three year plan:

Cafeteria table and chairs	\$ 50,000.00
Central office lighting and carpet upgrade	\$ 30,000.00
Parking lot repaving	\$175,000.00
Plumbing repair-installation of new toilets and urinals	\$ 60,000.00
HVAC repair	\$250,000.00

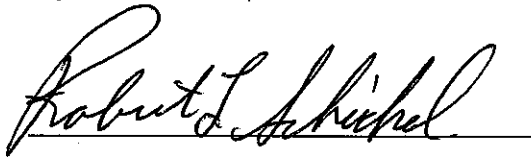
Playground fencing, sidewalks and secured entrance	\$200,000.00
Gasoline/tank pump	\$ 70,000.00
Smartboards for classrooms	\$ 35,000.00
Double sided LED marquee sign	\$ 75,000.00
High school gym bleachers (new)	\$300,000.00

The following fund amounts were approved:

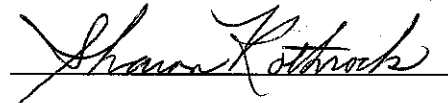
Referendum fund	\$ 500,000.00	Tax Rate .1681%
Debt Service fund	\$ 412,000.00	Tax Rate .2507%
Education fund	\$ 7,629,025.00 (comes from the state, based on enrollment)	
Operations fund	\$ 2,308,000.00	Tax Rate .8623%
Total	\$10,849,025.00	

Current Investment Balance \$4,242,621.02

After discussion regarding the proposed budget for 2024-2025, Jaycen Abell made the motion to adjourn the meeting. Sharon Rothrock seconded the motion. Motion passed 4-0 The meeting was adjourned at 7:25 p.m.



Robert Schickel, President



Sharon Rothrock, Secretary